

FJDCL Major Expenditures

Date	Amount	Description
Aug 2002	\$998	Videos
Nov 2002	\$850	Book carts
Feb 2003	\$404	Computer scanner for check out of library materials
Apr 2003	\$112	Video cassette VHS covers
Aug 2003	\$102	Baker-Taylor lease for books
Sep 2003	\$273	Drug Store catering for Teachers Luncheon
Oct 2003	\$297	Custom made bicycle rack
Oct 2003	\$100	Dry erase bulletin board & metal stand
Feb 2004	\$384	Steel shelving
Apr 2004	\$1,421	Custom made shelving for west wall of library
May 2004	\$796	Video cassette VHS covers (Feb - May 2004)
June 2004	\$127	Baker-Taylor lease for books
Aug 2004	\$896	Book carts
Sep 2004	\$250	Drug Store catering for Teachers Luncheon
Sep 2004	\$995	Portable sound system
Sep 2004	\$1,421	Custom made shelving for west wall of library
2005-2010	\$1,350	High Notes Trio & other concerts
Jan 2005	\$597	Rollers shades, custom made for West windows
Feb 2005	\$402	White folding tables (six 6ft & two 8ft)
Aug 2005	\$300	Rendering of plan proposed for open space on East side of Library, drafted by Thomas Greenwood
Sep 2005	\$105	Matting of architect's rendering reimbursed to Jerry Mercer
Dec 2005	\$500	Community Christmas Concert
Dec 2006	\$500	Community Christmas Concert
2007	\$300	National Library Week (contests, gift certificate awards, ice cream, etc.)
2007	\$400	After School Program donation of refreshments, board games, etc.
2007	\$90	Library Summer Storytime refreshments
2007	\$400	Teacher Appreciation - catered luncheons & refreshments
Dec 2007	\$500	Community Christmas Concert
2007-2016	\$22,250	Higher education scholarships awarded to Valentine & FD graduating seniors (Nancy Robinson & Bryan Woolley Memorials)
2008	\$300	National Library Week (contests, gift certificate awards, ice cream, etc.)
2008	\$1,000	Midsummer Night's Dream performance for the community
2008	\$400	Teacher Appreciation - catered luncheons & refreshments
Dec 2008	\$500	Community Christmas Concert
2009	\$300	National Library Week (contests, gift certificate awards, ice cream, etc.)
2009	\$1,000	Midsummer Night's Dream performance for the community
2009	\$400	Teacher Appreciation - catered luncheons & refreshments
Apr 2009	\$100	Beautification of FD library entrance - new concrete benches, pots & flowers
Dec 2009	\$500	Community Christmas Concert
Dec 2009	\$1,000	Purchase of books for FD library children's collection ("Put a Dream Under the Tree")
2010	\$300	National Library Week (contests, gift certificate awards, ice cream, etc.)
2010	\$1,000	Midsummer Night's Dream performance for the community
Dec 2010	\$500	Community Christmas Concert
Dec 2010	\$1,000	Purchase of books for FD library children's collection ("Put a Dream Under the Tree")
2011	\$1,000	Midsummer Night's Dream performance for the community
Dec 2011	\$1,000	Purchase of books for FD library children's collection ("Put a Dream Under the Tree")
2012	\$1,000	Midsummer Night's Dream performance for the community
Dec 2012	\$1,400	Purchase of books for FD library children's collection ("Put a Dream Under the Tree")
2013	\$1,000	Midsummer Night's Dream performance for the community
Dec 2013	\$150	Community Christmas Concert
2013-2016	\$2,500	Book signing featuring a local author - advertising, refreshments, etc. (Lonn Taylor, Larry Francell, Jim Glendinning, Bill Wright, Elizabeth Garcia)
2014	\$800	After School Program sports equipment (penny campaign)
2014	\$1,000	Midsummer Night's Dream performance for the community
2014	\$600	Ride for Reading' - Elementary school book giveaway in cooperation with Scholastic Books, NY

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Date	Amount	Description
2014	\$80,000	Library Terrace Capital Improvement Campaign - began March 2011, dedicated July 4, 2014; More than 1/2 paid by grants [King \$20K, PBAF \$20K, THC \$10K] plus private funds
2014	\$200	Purchase of large print books
2015	\$1,000	Midsummer Night's Dream performance for the community
2015	\$300	Bilingual & high school reading
2015	\$600	Ride for Reading' - Elementary school book giveaway in cooperation with Scholastic Books, NY
May 2015	\$100	Plants for FD Library terrace
Jun 2015	\$1,000	Purchase of large flat screen TV, sturdy base & stand, & DVD for After School Program & general FD library use
Jun 2015	\$6,800	Installation of pneumatic doors at East end of FD library for handicapped compliance
Dec 2015	\$1,000	Purchase of books for FD & Valentine libraries children's collection ("Put a Dream Under the Tree")
2016	\$600	Ride for Reading' - Elementary school book giveaway in cooperation with Scholastic Books, NY
May 2016	\$50	Plants for FD Library terrace
Jun 2016	\$10,000	Special grant awarded to FJDCL by Abell-Hanger Foundation in Dec 2015 for the purchase of 12 computers (10 for FD Library & 2 for Valentine Library); computers purchased June 2016
Apr 2016	\$109	Valentine Library window replacement
Jul 2016	\$1,500	Purchase ADA-compliant outdoor water fountain for FD Library terrace
Jun 2016	\$50	Replacement water hose for FD Library terrace
Sep 2016	\$1,000	Midsummer Night's Dream performance for the community
Jun 2016	\$3,000	National Friends of Libraries Week Oct 2016 thru Oct 2017; "Bridging La Frontera" to introduce El Paso authors to the tri-county area. Special grant awarded by Humanities Texas
Dec 2016	\$1,400	Purchase of books for FD & Valentine libraries children's collection ("Put a Dream Under the Tree")
TOTAL	\$159,179	